



Community Area Grant Application Form 2011/2012

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

For larger projects we strongly advise you to contact Charities Information Bureau three months before you approach the area board. (See Section 2 for contact details)

**Please contact your Community Area Manager before completing your application
(See Section 3 for contact details)**

1. Your organisation or group

| | | | |
|----------------------|---|--------|--|
| Name of organisation | Circular Arts | | |
| Contact name | | | |
| Contact address | | | |
| Contact number | | e-mail | |
| Organisation type | Not for profit organisation <input type="checkbox"/> Parish/town council <input type="checkbox"/> Other, please specify Registered charity No. 1113460 | | |

2. Your project

| | | | |
|--|--|------|--|
| Project Title/Name | The Sunshine Project for South Wiltshire | | |
| What is your project about and what does it aim to achieve? <i>Important: This section is limited to 600 characters only (inclusive of spaces).</i> | Young people new volunteer training (some issued, NEET, secondary students), also workshop materials and multi elderly art workshop provision towards a widespread series of intergenerational elderly/youth volunteer arts workshops (The Sunshine Project) ranging across Salisbury & South Wiltshire villages, all leading to an installation of all Batik Flag creations in the Cloister gardens of Salisbury Cathedral, autumn 2012. New mature volunteers will also be trained and involved in the creative arts delivery as the workshops progress. More detailed project information is available. | | |
| In which community area does your project take place? (Please give name – see section 3 of the grants pack) | Southern | | |
| I/we have discussed our project with the town/parish council? | Yes <input type="checkbox"/> | Date | No <input checked="" type="checkbox"/> |
| I/we have discussed our project with our Wiltshire councillor? | Yes <input type="checkbox"/> | Date | No <input checked="" type="checkbox"/> |

| | |
|--|---|
| Where will your project take place? | This application for Southern Area workshops only, main project extends across S Wilts. |
| When will your project take place? | April to October 2012 |
| <p>How did you discover there was a need for your project (please provide evidence) and how will your project benefit your local community?</p> <p><i>Important: Please do not type/write in paragraphs – This section is limited to 1000 characters only (inclusive of spaces)</i></p> | <p>Based on direct feedback from our other successful community projects indicating the lack of requested provision to, and direct involvement from, Mature people (the Elderly) into quality community art social involvements. please see attached additional information and user quotes documentation.</p> <p>Benefits: this space too small, please see attached additional info :</p> <p>The Sunshine Project will work in three ways: also: Positive changes we want the Sunshine Project to bring about: Elderly Young People Volunteer Other agencies/partners</p> |
| How many people will benefit from your project? | 350+ |
| <p>How does your project demonstrate a direct link to the local community plan for your area?</p> <p>www.wiltshire.gov.uk/areboards</p> <p>Please provide a reference/page no.</p> | Skills development, youth involvement, new volunteers, quality involvements, new friendships, intergenerational linkings, reduction in mental health |
| To be completed ONLY where town/parish councils are making an application | |
| Is your project one which parish/town councils have powers to raise local taxes to fund? | Yes <input type="checkbox"/> No <input type="checkbox"/> |
| Could your project be funded from your reserves? | Yes <input type="checkbox"/> No <input type="checkbox"/> |
| Is your project urgent (having to be completed in this financial year? If you answer YES please provide evidence elsewhere on the application form) | Yes <input type="checkbox"/> No <input type="checkbox"/> |

Any other information about your project.

This Sunshine Project for South Wiltshire is based on our very successful project along the Test Valley, Hampshire, which was highly commended by Hants councilors, officers, elderly and youth support teams for its unique and high quality delivery and outstanding outcome available for public viewing, please see attached project report.

This is a unique Intergenerational project which involves those who often miss out and enables them to create high quality art creations. To then show off this work at a major UK venue (the cloister gardens of Salisbury Cathedral) is an amazing achievement which will be viewed by many thousands of international and UK visitors plus extensive media attention.

We have already formed a working partnership with AGEUK, Salisbury, and are also working closely with the Wilts & Swindon User Network to establish elderly group contacts and involvements into this project.

Salisbury Cathedral has agreed to be the venue for this unique elderly involvement project.

3. Management

How many people are involved in the management of your group/organisation?

Of these, how many are:

| | | | | |
|---|-------------|--------------------------------|---------------|--------------------------------|
| Over 50 years | Male | <input type="text" value="1"/> | Female | <input type="text" value="3"/> |
| 25 – 50 years | Male | <input type="text" value="1"/> | Female | <input type="text"/> |
| Under 25 years | Male | <input type="text"/> | Female | <input type="text" value="1"/> |
| Disabled People | Male | <input type="text"/> | Female | <input type="text"/> |
| Black and Minority Ethnic people | Male | <input type="text"/> | Female | <input type="text"/> |

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable

How will you know whether your project has made a difference in the community? What evidence will be collected to enable you to know that the project has made a positive impact on your community and met the local need?

An illustrated project report will be written by ourselves and the artist, with input from all partners and agencies. This will be widely email and print distributed, web site downloadable, and also put onto as many elderly access websites as possible. Photographs and videos of the workshops and installation are planned.

See additional info in attached docs.

Have you contacted Charities Information Bureau for help with your application/ to seek other funding?

Yes

Date

March 2011

No

To whom have you applied for funding for this project (other than Wiltshire Council)?

Please list with amount applied for and whether you have been successful

| Name of Funder | Amount Applied For | Amount Received |
|-------------------|--------------------|-----------------|
| Coutts Foundation | 1,500 | 500 |
| Arts Council | 4,500 | waiting |
| Com Found Wilts | 2,600 | waiting |

| | | | |
|---|--|-------|---------|
| | Salisbury City Council | 1,500 | waiting |
| <p>Have you or do you intend to apply for a grant from another area board within this financial year?</p> <p><i>If yes, please state which one(s).</i></p> | <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p> <p>Amesbury, Salisbury, South West Wilts</p> | | |
| <p>Are you in receipt or anticipating other funding from other Wiltshire Council departments for this project?</p> | <p>Yes <input type="checkbox"/> No <input checked="" type="checkbox"/></p> | | |

| 4. Information relating to your last annual accounts (if applicable) | | |
|--|-------------|------------|
| Year ending: | Month: June | Year: 2011 |
| A - Total income: | £32,220 | |
| B - Minus total expenditure: | £43,261 | |
| Surplus/deficit for year: (A minus B) | £-11,041 | |
| Free reserves currently held: | £4,000 | |

5. Financial information – If you can claim back V.A.T. please exclude from figures given below

| Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc. | | Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C) | | |
|---|----------------|--|--------|----------------|
| | | | P/C | |
| Eldery group visits, S Wilts | £1,500 | Own fundraising/reserves | C | £500 |
| Volunteer training x 6 workshops | £2,700 | | | £ |
| Group workshops x 20 | £10,000 | Parish/town council | P | £1,500 |
| Installation in Cathedral | £2,200 | other Area Boards | P | £4,000 |
| Venue Hire | £2,000 | Trusts/foundations | | £ |
| Van hire | £110 | Coutts Foundation | C | £500 |
| Coordination x 6 days | £1,050 | In kind | | £ |
| Report compiling x 2 days | £350 | Salisbury Cathedral Circular Art | C C | £4,000 |
| Liability insurance proportional | £250 | Other | | £ |
| small office costs, post etc | £250 | Arts Council | P | £4,500 |
| print info. post to groups | £200 | Wilts Com. Foundation | P | £2,000 |
| P&P of batiks to groups | £390 | Other Foundations | P | £3,000 |
| Total Project Expenditure | £21,000 | Total Project Income | | £20,000 |

| | |
|---|----------------|
| Total project income B | £20,000 |
| Total project expenditure A | £21,000 |
| Project shortfall A – B | £1,000 |
| Grant sought from Wiltshire Council Area Board | £1,000 |
| Bank Details | |
| Please give the name of the organisations' bank account e.g. Barclays | |
| Please give the title name of the organisations' bank account e.g. current | Circular Arts |

6. Supporting information – Please enclose all the following documentation as failure to do so may lead to a delay in your application being considered

Enclosed (please tick)

- Written quotes including the one(s) you are going to use
- Latest inspected/audited accounts or annual report or Income/expenditure budget for current financial year
- Terms of reference/constitution/group rules
- Evidence of ownership/lease of buildings and/or land

For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.

7. Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Safeguarding Adults
 - Public Liability Insurance Equal opportunities
 - Access audit Environmental impact
 - Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Date: 20/10/2011

Position in organisation: Coordinator

Please return your completed application to the appropriate Area Board Locality Team (see section 3)